

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Provincetown
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 11/01/11 - 11/30/11
Cumulative Dates: 01/01/11 - 11/30/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	12,432	22,653.95	12	68,266.06	33.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	12,432	22,653.95	12	68,266.06	
LI % of Total	0.0%	0.0%	0.0%	1.7%	13.0%	6.4%	14.3%	
Residential New Construction	0	0.00	0	1,295	3,224.47	2	9,303.35	34.7%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	3,444	9,544.86	8	25,752	42,869.64	59	248,748.13	17.2%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	2,295	2,142.40	2	18,063	7,272.50	28	0.00	0.0%
Energy Star Lighting	113,928	7,784.00	2	470,324	30,754.50	7	0.00	0.0%
Energy Star Appliance	736	150.00	3	6,361	1,840.00	41	0.00	0.0%
Energy Star HVAC	519	500.00	1	10,474	16,853.50	26	0.00	0.0%
Res Subtotal	120,922	20,121.26	16	532,269	102,814.61	163	258,051.48	
Res % of Total	95.3%	71.7%	88.9%	73.4%	58.9%	86.7%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	39,527	1,032.00	1	0.00	0.0%
C&I Small Retrofit	5,929	7,927.75	2	135,450	38,473.10	7	150,645.95	25.5%
C&I Govt Small	0	0.00	0	525	7,750.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	4,938	1,737.50	4	0.00	0.0%
C&I Subtotal	5,929	7,927.75	2	180,440	48,992.60	13	150,645.95	
C&I % of Total	4.7%	28.3%	11.1%	24.9%	28.1%	6.9%	31.6%	
Report Total	126,851	28,049.01	18	725,141	174,461.16	188	476,963.49	
Budget Comparison					107,221.16		476,963.49	22.5%